

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Irvington Community School (9330)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$3,334,050	\$3,649,221	\$4,605,804	\$4,428,820	32.8%	-3.8%	50.87%
	Learning Disability	\$120	\$0	\$117,695	\$385,948	> 500%	227.9%	4.43%
	Instruction, Related Technology	\$13,228	\$57,394	\$69,342	\$135,258	> 500%	95.1%	1.55%
	Improvement of Instruction	\$41,103	\$103,704	\$44,332	\$43,081	4.8%	-2.8%	.49%
	Payments to Other Governmental Units Within State	\$595	\$945	\$3,663	\$994	67.0%	-72.9%	.01%
	Total	\$3,389,097	\$3,811,263	\$4,840,835	\$4,994,102	47.4%	3.2%	57.37%
<u>Student Instructional Support</u>	Office of The Principal	\$465,148	\$801,561	\$766,914	\$1,034,212	122.3%	34.9%	11.88%
	Guidance Services	\$0	\$0	\$170,718	\$550,037	N/A	222.2%	6.32%
	Total	\$465,148	\$801,561	\$937,632	\$1,584,249	240.6%	69.0%	18.20%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$221,283	\$287,085	\$387,087	\$468,613	111.8%	21.1%	5.38%
	Food Services Operations	\$203,967	\$233,743	\$171,223	\$362,866	77.9%	111.9%	4.17%
	Fiscal Services	\$56,193	\$69,103	\$72,635	\$77,207	37.4%	6.3%	.89%
	Other Fiscal Services	\$7,633	\$11,335	\$17,068	\$23,354	206.0%	36.8%	.27%
	Board of Education	\$55,571	\$71,642	\$100,721	\$18,953	-65.9%	-81.2%	.22%
	Executive Administration	\$1,548	\$1,194	\$9,714	\$12,399	> 500%	27.6%	.14%
	Other Food Services	\$5,077	\$15,531	\$4,521	\$3,145	-38.1%	-30.4%	.04%
	Personnel Services	\$2,460	\$2,605	\$7,214	\$2,700	9.8%	-62.6%	.03%
	Student Transportation	\$0	\$0	\$0	\$2,006	N/A	N/A	.02%
	Total	\$553,732	\$692,239	\$770,182	\$971,244	75.4%	26.1%	11.16%
<u>Nonoperational</u>	Debt Services	\$379,084	\$8,283,951	\$724,575	\$888,300	134.3%	22.6%	10.20%
	Facilities Acquisition and Construction	\$202,485	\$135,882	\$469,834	\$185,847	-8.2%	-60.4%	2.13%
	Other Community Services	\$2,059	\$22,332	\$42,036	\$63,584	> 500%	51.3%	.73%
	Building Acquisition, Construction and Improvements	\$11,914	\$1,008,661	\$961,150	\$18,361	54.1%	-98.1%	.21%
	Common School Fund	\$124,579	\$13,406	\$27,374	\$0	-100.0%	-100.0%	.0%
	Community Service Operations	\$0	\$100	\$0	\$0	N/A	N/A	.0%
	Total	\$720,122	\$9,464,332	\$2,224,968	\$1,156,092	60.5%	-48.0%	13.28%
	Grand Total	\$5,128,099	\$14,769,395	\$8,773,618	\$8,705,687	69.8%	-.8%	100.0%